



Junortoun Community Action Group

Report to the community 2019

Includes financial statements for the financial year ending 30 June 2019

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About the Junortoun Community Action Group Inc.

Incorporated: 2014.

Statement of purpose

- To improve the community of Junortoun, Victoria by developing activities and initiatives in accordance with the wishes of those who live and work in Junortoun.
- To achieve a friendly, safe and peaceful, semi-rural environment, with a sense of community and a focus on families.

Contact details

Postal address: PO Box 5, Junortoun, Victoria 3551
Email address: admin@junortoun.vic.au
Website: www.junortoun.vic.au

Social media

Facebook: www.facebook.com/junortoun
Instagram: www.instagram.com/junortoun/
Twitter: [@junortoun3551](https://twitter.com/junortoun3551)

The Junortoun Community Action Group acknowledges the Dja Dja Wurrung people as the traditional custodians of Junortoun and surrounding areas.

Chairperson's report

Robert Jamieson

The population of Junortoun continues to grow and the numbers attending the Welcome to Summer 2018 reflects this, as does the growth in electronic connections with members of the community. This year we have welcomed a couple of new members on the JCAG executive and would welcome more.

We have maintained the pattern of events through the year starting with Australia Day with the Junortoun CFA. In September one of the notable new events was a Welcome to Country organised in conjunction with the local Dja Dja Wurrung community at Knul-doorong Woodland in Junortoun. We intend to develop this relationship and become better informed about the traditional owners of the land which incorporates Junortoun.

Our relationship with Catherine McAuley College continues with the production of more nest boxes for location along the O'Keefe Trail and we also recognise the contribution of the "Men's Shed" at Bendigo Domain Village in the initiative. Colin Smith and Tom Devlin have been instrumental in seeking funds from the COGB and managing the project.

Some years ago we commenced discussions with the State Department of Environment, Land, Water and Planning with regard to the management of the former Binks Rd quarry which was about to go out of business. This a substantial landmark for Junortoun and the executive was keen to take on this responsibility. The newly constructed NBN tower on the site will generate a rental payment to provide income that will be used to preserve and rehabilitate the site, as well as providing a financial benefit for the Aboriginal community of the Bendigo district. The agreement has recently been finalised and we now move to the planning phase and will be recruiting participants. If you would like to be involved, please let our committee know by electronic means.

We held the Spring market last year but are reconsidering the value of the event. A lot of organisational work is necessary, and the value/work equation is being questioned.

Our relationship with VicRoads continues to develop. We now have regular meetings with the planning group for the Mclvor Highway and while substantial changes will take some time to come to fruition it is valuable to feed information from the community into the process.

We are working to incorporate the comprehensive list of flora on the Manning Reserve and the history of the site into a form which is acceptable to local government and heritage Victoria.

It is rumoured that changes are likely with a new Junortoun CFA station promised in the 2018 State election. Substantial funds have been allocated for the task although the relevant plans are still being formulated, We hope to be kept in the information loop as these issues are resolved.

We have maintained our link with SDCE (Strathfieldsaye and District Community Enterprise) but as a consequence of the Banking Royal Commission banks are facing substantial organisational changes.

We have continued with the occasional clean ups along the verge of the Mclvor Highway and the last one resulted in many bags of rubbish but disappointingly it only took a couple of days for more rubbish to be deposited.

The time is fast approaching when we will need to start working on the next Junortoun Community Plan. so suggestions from the community are welcome. Looking back to the last Community plan a substantial amount has been achieved and it would be valuable hear from members of the community, new and old about enhancing the local community.

Report from the Sense of Community Action Group

Tom Devlin - chair

The *Sense of Community* group has completed another productive year promoting a range of community activities designed to involve members of the Junortoun community.

The past 12 months has seen the organisation of the following events:

- Community Market
- Welcome to Summer Event
- Australia Day Ceremony and Breakfast
- Clean-Up Junortoun
- O'Keefe Marathon BBQ
- Federal Election BBQ
- Coles BBQ

Coming up in the next few months is a second Clean-Up Junortoun activity (September) and a Monster Garage Sale (November). Keep an eye out for advertising material promoting these events.

Interest groups

This year has also seen the establishment of three "Interest Groups" in Junortoun with the express purpose of giving residents the option of meeting and interacting with a wider cross-section of the community while indulging in activities they enjoy:

1. **Garden Club**-meets on the first Tuesday of the month and the contact person is Denise Johns.
2. **Walking Club**-meets every Thursday at 9:00 a.m. The contact person is Glenys Rahill.
3. **Book Club**-meets on the last Tuesday of the month at the Farmers Arms at 6:00 p.m. and the contact person is Diana Devlin.

Each of the above contacts can be reached at admin@junortoun.vic.au.

Knul-doorong: All come together

Kevin de Vries

A very special community event was held at the Knul-doorong Woodland in Binks Road on 23 September 2018, celebrating Aboriginal history, heritage and culture.



The event was planned and organised in conjunction with representatives of the Dja Dja Wurrung community and featured local Aboriginal stories and dance from Bec Phillips, a didgeridoo performance

and an afternoon tea comprised of tasty indigenous foods.

As well as recognising the traditions and culture of the first Australians, the event also paid tribute to Margaret Griffiths who donated the land to the community, ensuring that it was established as a Trust for Nature.



Margaret Griffiths (centre) with Kevin de Vries and Bob Jamieson at Knul-doorong Woodland

The organisation of the Knul-doorong event took a great deal of planning and community support. The Junortoun Community Action Group is appreciative of significant financial and in-kind assistance provided by the North Central Catchment Management Authority and the City of Greater

Bendigo. We kindly acknowledge the participation of the Dja Dja Wurrung community and valuable assistance provided by Robyn McKay, Jenny Hogan and Pauline Ugle; as well as the tireless contribution of many JCAG volunteers and helpers prior to and on the day.

Nestbox project

Phase 2 – Brush-tailed Phascogales (Tuans), Sugar Gliders, Owlet Nightjars and Eastern Rosellas

Colin Smith

The Junortoun Community Action Group continued its project to build and erect nest boxes in our community during the 2018-19 year. The nest box project continues to focus on the only contiguous linear reserve that runs through Junortoun - the O'Keefe Rail Trail. This trail is well-known and well-used by the community.

Phase 2 of the nestbox project involved installation of nest boxes along the O'Keefe Rail Trail between Knul-doorong Woodland (Somerset Park Road) and Bennetts Road in Junortoun. Phase 2 of the project was funded by a grant of \$2,500 from the City of Greater Bendigo Community Grants program.

During the year the project funded materials that enabled students at Catherine McAuley College Junortoun to build 24 wooden nest boxes. 70 nest boxes were also constructed this year by the Men's Shed in Domain Lifestyle Village.

When all boxes are completed this year there will be a total of 134 boxes along the O'Keefe Rail Trail from Cashens Road near Mclvor Highway to Bennetts Road near Axe Creek.

A future Phase 3 of this project is proposed, and another grant application was submitted in 2019. Phase 3 will cover the O'Keefe Rail Trail from Cashens Road and will follow the rail trail north west across Mclvor Highway to Markovich Lane. This grant application has been successful and nest box construction will commence soon.

The City of Greater Bendigo Natural Reserves staff have erected all of the nest boxes and JCAG gratefully acknowledges their expert knowledge and their assistance that guided the number and placement of boxes. In particular JCAG would like to acknowledge the extra time and effort that Ami Greenfield has contributed to the project – thank you Ami.

The nest boxes have openings suitable for brush-tailed Phascogales, sugar gliders, Owlet nightjars and Eastern rosellas and they should become homes to these animals and birds. Brush-tailed Phascogales are also known by their Australian native name "Tuan".

A pole camera (a small digital camera on a long pole) which was purchased as part of Phase 1 of the project. This is used to identify which marsupial or bird is using the box as a new home. Monitoring by the City of Greater Bendigo Natural Reserves staff has confirmed up to 5 sugar gliders in some boxes with numerous other boxes also occupied. No Tuans or Owlet Nightjars have been recorded using the nest boxes so far.

Acknowledgements

JCAG is pleased that we have been able to involve local students and thank Catherine McAuley College in Junortoun for their support and involvement. Particular thanks to Matt Everton, Leah Cordedda and Dan McKee for their support and enthusiastic

involvement with the students that built the nest boxes in Phase 2 of the project.

JCAG thanks the “millimetre perfect team” at the Domain Village Men’s Shed – Brian Palmer, Graham Beasy and new nest boxer Kevin Hall for their enthusiasm and expert construction of over 70 boxes.

JCAG acknowledges and sincerely thanks Ami Greenfield, Mark Toohey and the other City of Greater Bendigo Natural Reserves Staff for their continued help, involvement and knowledge.

Karen Thomas from Bendigo Field Naturalist Club has conducted information sessions for the students

each year and we thank her for the expertise and knowledge.

Thanks also to Tom Devlin (JCAG) for his support and hands on involvement in the project, and to Kevin de Vries (JCAG Secretary / Treasurer) for his help, guidance and support of the project. The Junortoun Community Action Group gratefully acknowledges the City of Greater Bendigo Community Grants for Environmental projects that provided the funding for this project and the North Central Catchment Management Authority for providing a Landcare maintenance grant.

Summary of volunteer labour: 2018-19 nest box project

	Hours	Value (\$)
Total student hours (rate \$10/hour)	392	3,920
Total adult volunteer hours (rate \$25/hour)	618	15,450
TOTAL	1,010	\$19,370

Honeyeater Reserve

Formerly known as the Binks Road Quarry

Colin Smith

On 8 July 2019 Junortoun Community Action Group (JCAG) was appointed as the Committee of Management (CoM) for this reserve. The reserve status was changed from gravel supply to public purposes.

The process has taken two years to achieve but now the future of the reserve is in the hands of the Junortoun community.

This is the largest block of public land in the Junortoun area and for JCAG to be able to become the CoM is a significant step for JCAG and the Junortoun community. It will allow the community, via JCAG, to ensure that this land is managed to provide the values, and allow the activity, that the community wants now and into the future. It will

help prevent any inappropriate use or development on this land and it will be used as an example to promote similar management of the adjoining Council land. Hopefully it will become a well-used passive recreation reserve and be a significant asset for the community.

There is no reason why a park for children’s activities could not be developed in the future. Walking tracks, picnic areas, bike tracks (not motorbikes) and an arboretum are all possibilities for the future. Development of the existing dam into a larger water feature and resource are all possible. There are endless possibilities, but it will need community participation and support to be successful. The reserve can be developed through a landscape plan

but any development must be consistent with the use and purpose of the reserve – “Public Purposes”.

Honeyeater Reserve subcommittee and community representation

JCAG will legally be the Committee of Management responsible for the reserve, but a sub-committee of JCAG will be appointed to make recommendations with regard to the management of the land. The sub-committee membership will be confirmed by JCAG Executive.

JCAG is now calling for Expressions of Interest (EOI) to form the Honeyeater Reserve Sub-committee. EOI forms are available on the Junortoun website.

A charter for the operation of the Sub-committee has been developed and is available on the Junortoun website.

<http://www.junortoun.vic.au/wp-content/uploads/2019/08/Charter-Honeyeater-Reserve-Committee-of-Management.pdf>

The community will need to be canvassed to discuss what options they think are possible in relation to a long-term vision for this land. This information will be used to develop the vision and then a staged management and landscape plan. This will enable a work plan to be developed and the CoM will oversee the implementation of the plans. Professional input into the development of this planning activity may be able to be sourced via University and TAFE students that are involved in Planning as part of their courses.

The issues associated with becoming a CoM are significant and would be near impossible without the possibility of being able to generate income via the NBN tower site lease. It will require a great deal of volunteer time and effort to get it to a point where there will be actions and outputs on the ground that are able to be seen by the general community.

In the unlikely event that JCAG is unable to continue as the CoM there is no legal or financial implication for the members of JCAG.

Location

This crown land parcel, Allotment 1F, Section 20, Parish of Strathfieldsaye (approx. 17Ha); is a disused quarry and is situated south of Honeyeater Lane. The land is commonly known as the Binks Road quarry but it has not been used as a quarry for more than 20 years. Honeyeater Lane connects Somerset Park road and Binks Road. The crown land parcel adjoins another crown land parcel (approx.24Ha) (Allotment 1F, Section 20) which is to the east and is designated as a Flora and Fauna Reserve. Both of these crown land blocks are very close to the Knul-doorong Woodland and the O’Keefe Rail Trail which are to the north. The southern boundary adjoins City of Greater Bendigo (CoGB) land that currently has an old horse training track on it and connects to an unused and unnamed road to the east. The CoGB land is generally well vegetated and provides a southern buffer to the crown land (Binks Road quarry). The CoGB land can hopefully be managed to compliment this crown land but this will need further discussions with CoGB.

There have been some restoration works undertaken on the batter faces of the old quarry which were emulsion seeded and as a result there has been some limited revegetation. Natural revegetation has been limited due to the poor soils and the previous drought conditions. The remnant vegetation is mainly Eucalypt species (stringy bark and box) and it is in poor condition as it has grown on soils that are part of a former quarry.

The northern section of the quarry face alongside the entry track has been filled over many years with ‘supposed’ clean fill. Anecdotally underneath this fill there are old trams (probably containing asbestos) and other assorted rubbish.

The eastern quarry face has recently (last 2-3 years) had considerable “supposed clean fill” deposited by the City of Greater Bendigo (CoGB) and other earthmoving contractors.

Junortoun CFA have historically used the dam on Honeyeater Reserve (north west corner) for training purposes relating to pumps and tanker filling etc.

Recently because of the issuing of the licence to the contractor (Boral) to store road material, permission to the CFA to continue training was withdrawn. JCAG made representation to DELWP about ensuring that Junortoun CFA could continue to use this dam for training. Currently Junortoun CFA now has approval to access the site for the purpose of water drafting only. Water drafting is the pumping of water from the truck as a training exercise/maintenance of the hoses.

Insurance and risk matters

DELWP provides public liability, professional indemnity, and personal accident insurance for a

CoM. The most notable is the personal accident insurance which covers individual volunteer activities that are directly connected to the reserve and authorised by the CoM. More information can be found at this website:

<http://www.depi.vic.gov.au/forestry-and-land-use/managing-land/managing-crown-land>.

DELWP's insurance does not cover lease or licence holders, regular group users, contractors, casual hire users. These users, groups and contractors need to provide evidence of insurance that they hold.

Infrastructure, services and facilities

Kevin de Vries

The *Infrastructure, Services and Facilities Group* convenes periodically to advocate for, and respond to opportunities that advance, improved infrastructure and services for the residents of Junortoun. These items and services are mostly provided by local and state governments and the activity of this group involve considerable engagement with agencies and political representatives at state and local level.

The number of people involved in this action group is small and the group would benefit for additional community members with an interest and experience in infrastructure development and service delivery.

Notable activities through the past twelve months:

- JCAG prepared a bid for a "Pick my Project" grant (Victorian Government initiative) for a shared walking and cycling path along Trotting Terrace to connect a missing link in the bicycle network. Unfortunately this bid was unsuccessful, but it raised awareness of the need for this project at Council and State Government level, and demonstrated community support.
- Enhanced PTV bus services along the Mclvor Highway corridor commenced in September 2018, with a revised route, five services on weekdays and three services on Saturdays and Sundays.
- The cycling and walking track between Junortoun (Mclvor Forest Estate) and Strathfieldsaye was officially opened.
- JCAG maintained its strong engagement with Regional Roads Victoria (formerly VicRoads), providing a summary of the safety issues identified by the community. This helped frame the community consultation which RRV conducted about Mclvor Highway safety in late 2018. JCAG has subsequently met with RRV to discuss the findings from their consultation.



NBN Tower at Honeyeater Reserve

- A fixed-wireless NBN tower was constructed at Honeyeater Reserve. We understand this is close to being commissioned.
- NBN (FTTN) services which had been installed in parts of Junortoun (Trotting Terrace, Braeside Drive, Junortoun Road and enclosed streets) were activated.
- JCAG engaged with the City of Greater Bendigo to address the omission of Junortoun from the first edition of the City's [Greater Bendigo Public Space Plan](#). JCAG particularly thanks Mark Stubbs from the City for his cooperation in remedying this oversight.
- JCAG provided a submission into the City of Greater Bendigo [Greening Greater Bendigo strategy](#).
- JCAG provided a submission to the City of Greater Bendigo [Walk, Cycle Greater Bendigo strategy](#) consultation.
- JCAG provided a submission to the [City of Greater Bendigo Planning Scheme Review](#) consultation.

Projects for which we continue to advocate include:

- A safe connection for bicycle users along Trotting Terrace to connect the O'Keefe Rail Trail, the "Trotting-Cousins" path and the connection to Strathfieldsaye via Mclvor Forest Estate.
- Safety improvements for Junortoun Road.
- Safety improvements on Mclvor Highway, in particular: turning lanes to access local roads and an extension (eastwards) of the 80km/h speed zone.
- National Broadband Network services in Junortoun.
- Local sporting and recreation facilities.
- Improved signage of cycling and walking paths.

The group acknowledges its partnership with the Strathfieldsaye and Districts Community Enterprise, in particular, in supporting and funding the bicycle track between Mclvor Forest Estate and Strathfieldsaye.

We also recognise and acknowledge the close links and working relationship with the Friends of the Bendigo-Kilmore Rail Trail, Bike Bendigo and the Active Travel Healthy Kids Community Network.

Communication and engagement

Kevin de Vries

Newsletters

The preparation and distribution of Community Newsletters has stalled during the 2018-19 year, due to absence of a newsletter editor. JCAG is committed to keeping the community informed of news and activities and hope to return to regular newsletter production soon.

To subscribe to the JCAG Community Newsletter visit: www.junortoun.vic.au/newsletters/

If you are interested in acting as newsletter editor, please email admin@junortoun.vic.au

Social Media

Junortoun is represented on three social media channels – Facebook, Instagram and Twitter.



www.facebook.com/Junortoun



www.instagram.com/junortoun/



www.twitter.com/Junortoun3551

Our Facebook followers have grown from 824 to 947 in the past 12 months, with continuing strong engagement from users.

Our Facebook page is used to communicate "All things Junortoun" in a real time communication channel for Junortoun locals. The Facebook page also allows for direct messaging option from other users, business directory, option to sign up to our

newsletter mailing list, and direct links to the Junortoun website.

The group commenced a presence on Instagram in 2019. This is a medium we hope to develop further.

Special acknowledgement and thanks to Sam Spence who continues to assist with the JCAG Facebook presence to maintain strong engagement with our local community.

Social media statistics

	June 2015	June 2016	June 2017	June 2018	June 2019
Email subscribers	Not recorded	Not recorded	229	262	270
Facebook followers	325	437	679	824	947
Instagram followers	-	-	-	-	44
Twitter followers	-	-	Not recorded	25	38

Website

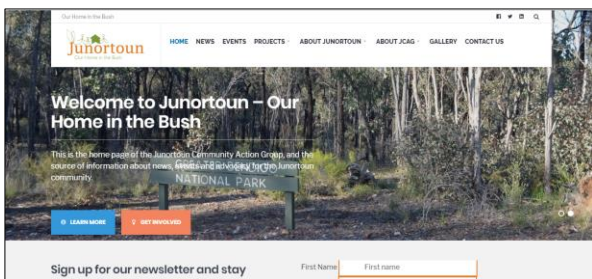
Kevin de Vries

The Junortoun Community Action Group manages the Community Geographic Domain Name: www.junortoun.vic.au. This is recognition of the role our Action Group plays in the community of our suburb.

In 2018 the internet domain (website and email address) changed and the association used this as an opportunity to refresh its website with a new and updated design, with thanks to grant funding support from the City of Greater Bendigo.

The website provides members of the community with links to information about local news, activities and events. It provides a means for new residents to subscribe to the electronic newsletter distribution list, and provides information about JCAG and its activities.

We are still seeking assistance from a volunteer, perhaps a student, who can help to maintain and further develop the Junortoun internet presence. If you are interested in learning more about this role please contact Kevin at admin@junortoun.vic.au.



Engagement and community connections

In order to effectively improve facilities and services for the community of Junortoun and realise the objectives of the Junortoun Community Plan it is important that the Junortoun Community Action Group forms and maintains strong links with local agencies and service providers.

Organisations with which JCAG works include:

The City of Greater Bendigo

This includes the Community Planning team, the staff of the Planning department, staff of the Presentation and Assets directorate, and staff of the parks and open space unit.

Strathfieldsaye and Districts Community Enterprise

SDCE has provided funding to JCAG to support its establishment and operations. SDCE has also been a valuable partner in working to deliver a sealed cycling and walking path between Junortoun and Strathfieldsaye.

Junortoun CFA Fire Brigade

The Junortoun CFA generously provides use of its venue to JCAG for meetings of the JCAG executive.

Bendigo Baptist Church

The Baptist Church provides use of its facilities to JCAG for community events and meetings.

Farmers Arms Hotel Junortoun

The pub is a frequent meeting point for JCAG committee meetings.

Catherine McAuley College Bendigo and Bendigo Domain Village

Key partners in our nest box construction projects.

Friends of Bendigo-Kilmore Rail Trail and Bike Bendigo

Regional Roads Victoria

For continued engagement on Mclvor Highway safety issues.

Public Transport Victoria

For helping deliver more bus services for the residents of Junortoun, Longlea, Axedale and Heathcote.

North Central Catchment Management Authority

Longlea and District Landcare

Dja Dja Wurrung Clans Aboriginal Corporation

Political engagement

We also acknowledge and thank our local councillors and political representatives:

- Lisa Chesters MP
- Hon. Jacinta Allan MP
- Cr Margaret O'Rourke
- Cr Yvonne Wrigglesworth
- Cr George Flack.

for their interest in the affairs of the Junortoun Community and willingness to discuss and engage on local issues.



Photo: Cr. Y. Wrigglesworth.

Secretary's report

Kevin de Vries

The Junortoun Community Action Group Inc. (JCAG) is a not-for-profit incorporated association registered with Consumer Affairs Victoria (CAV), Incorporated Association A0061568U.

The members of JCAG voted to incorporate on 31 July 2014, adopting the model rules provided by Consumer Affairs Victoria. The Action Group was registered with CAV on 5 August 2014.

The Junortoun Community Action Group is registered for GST (ABN: 39 913 173 432).

For the purpose of CAV reporting, Junortoun Community Action Group is a 'tier one' association, having an annual turnover less than \$250,000. JCAG finances are deposited with the Bendigo Bank's Community Sector Banking arm.

The Association had twenty-six (26) paid members during the 2018-19 year.

Members of the Executive Committee during the year were:

Robert Jamieson – Chair
Colin Smith – Deputy Chair
Tom Devlin – Leader of the Sense of Community Action Group
Kevin de Vries – Secretary and treasurer
Ann Howe
Heather Stanmore
Catherine Stephens
Ian Stephens

The association maintains public liability insurance cover of \$10,000,000 through Berkeley Insurance Australia and Arena Underwriting.

Financial statements and report

Kevin de Vries

The past 12 months has seen a strengthening of the financial position of the organisation while enabling a broad range of community enhancing activities. Although the report shows a small deficit for the period, this is a result of having received grant income in the 2017-18 financial year which was spent in the 2018-19 financial year.

The Action Group has recorded growth in the unrestricted funds on its balance sheet from \$1,866 to \$4,125 this year. This is in a large part thanks to the dedicated fundraising work of the Sense of Community Group.

The financial statements presented on the following pages have been prepared by Kevin de Vries and reviewed by JCAG committee member Ann Howe.

- The accounts of the Association are constructed to comply with the Standard

Chart of Accounts for not-for-profit associations.

- The Junortoun Community Action Group reports and pays GST on an annual basis.
- On 30 June 2019 there were no outstanding debtors.
- As at 30 June 2019 there are no mortgages, charges or securities affecting any of the organisation's property.
- During the financial year to 30 June 2019 the organisation did not act as the trustee of any trust.
- A GST refund of \$282 was calculated for the financial year and has subsequently been received from the ATO.
- The Association is able to pay its anticipated expenses as and when they fall due.

Grant income and activity

During the 2018-19 financial year:

JCAG received two community grants from the City of Greater Bendigo.

- Grant GO002228 Community Group Essentials: \$748
- Grant GO002529 for phase 3 of the nest box construction project: \$2,500.

JCAG received an organisational support grant from Landcare Victoria, through the North Central Catchment Management Authority: \$500

JCAG acquitted five community grants from the City of Greater Bendigo.

- Grant GO001815 for phase 2 of the nest box construction project: \$2,500.
- Grant GO001831 for the Knul-doorong Aboriginal cultural event held on 23 September 2018: \$2,000
- Grant GO001834 to upgrade the Junortoun digital presence: \$500
- Grant GO001981 for community events and engagement activities in 2018-19: \$1800
- Grant GO002228 Community Group Essentials: \$748.

Schedule 1

Regulation 15

Form 1

Associations Incorporation Reform Act 2012

Sections 94 (2)(b), 97 (2)(b) and 100 (2)(b)

Annual statements give a true and fair view of financial performance and position of incorporated association

We, Kevin de Vries and Ann Howe, being members of the committee of the Junortoun Community Action Group Inc. certify that –

“The statements attached to this certificate give a true and fair view of the financial performance and position of the above-named association during and at the end of the financial year of the association ending 30 June 2019.”

Signed: Kevin de Vries

Date: 30 Aug 2019

Signed: Ann Howe

Date: 30 Aug 2019

INCOME STATEMENT

From 1 July 2018 to

30 June 2019

	SCOA No.	Amount (\$) (excl. GST)
Income		
Grants - COGB	4-1080	3,248.00
Grants - SDCE	4-1120	-
Grants - Other	4-1150	500.00
Donations received	4-2010	354.00
Membership fees	4-3010	47.27
Sales - general	4-4010	20.00
Sales - events	4-4011	1,806.68
Sponsorship	4-4050	-
Income from gaming (raffles)	4-4060	-
Bank interest	4-5020	42.60
GST rounding		0.55
Other		
Total income		6,019.10
Expenditure		
Advertising and promotion	6-0020	788.07
Assets <\$5,000	6-0040	226.36
Bank charges	6-0070	-
Event expenses	6-0120	2,965.96
Community improvement activities	6-0140	-
Nest box project expenses	6-0150	480.23
Manning Reserve project expenses	6-0151	639.60
Honeyeater Reserve project expenses	6-0152	109.09
Computer expenses	6-0220	88.91
Fees and permits	6-0330	57.80
Fundraising expenses	6-0340	-
Insurance - public liability	6-0410	815.09
Meeting expenses	6-0480	50.00
Postage, freight and courier	6-0510	136.36
Printing and stationery	6-0520	6.35
Publications and information resources	6-0540	23.00
Other		-
Total expenditure		6,386.83
Operating surplus (deficit) for period		- 367.73



Junortoun Community Action Group Inc.

Incorporated Assoc. A0061568U

ABN: 39 913 173 432

PO Box 5

Junortoun Vic 3551

INCOME STATEMENT

From 1 July 2018 to

30 June 2019

SUMMARY OF CHANGES IN FUNDS

Opening balance (1/7/2018)	9,571.04
Surplus (deficit)	- 367.73
Closing balance (30/06/2019)	9,203.31

Notes

For financial reporting purposes under Consumer Affairs Victoria requirements, JCAG is a 'Tier one' association, having a total yearly revenue of less than \$250,000. Tier one associations have an obligation to prepare financial statements that "give a true and fair view of the financial position and performance" of the organisation.

There is no requirement under the Associations Incorporation Reform Act for a tier one organisation to have its financial statement independently audited or reviewed. However, members can vote at a general meeting to require the organisation to have its accounts reviewed. In some circumstances, Consumer Affairs Victoria can direct a tier one organisation to have its financial statements reviewed.

BALANCE SHEET

as at:

Sunday, 30 June 2019

Assets	SCOA no.	\$
Cash at bank - restricted - Manning Reserve (2017-18)	1-1110	2,296.44
Cash at bank - restricted - Nestboxes (2019-20)	1-1110	2,500.00
Cash at bank - restricted - Events (2018-19)	1-1110	-
Cash at bank - restricted - Essentials (2018-19)	1-1110	-
Cash at bank - unrepresented cheques	1-1110	-
Cash at bank - allocated to pay invoices and claims	1-1110	-
Cash at bank - unrestricted	1-1120	4,125.05
Cash to be banked	1-1120	-
Accounts receivable	1-1210	-
GST receivable (FY 2018-19)	2-1160	-
GST receivable (input credits)	2-1160	517.00
Total assets		9,438.49
Liabilities		
Accounts payable	2-1110	-
Reimbursement claims payable	2-1110	-
Unrepresented cheques	2-1110	-
GST payable	2-1150	235.00
Total liabilities		235.00
Net balance		9,203.49
Net unrestricted balance		4,407.05

SUMMARY OF GST PAYABLE (2018-19 FY)

GST payable	2-1150	235.00
less GST receivable (input credits)	2-1160	517.00
Net GST payable (receivable)		282.00





Junortoun
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